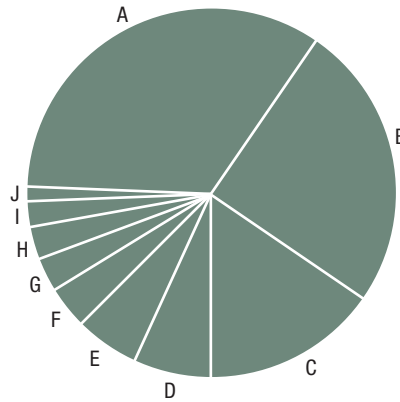


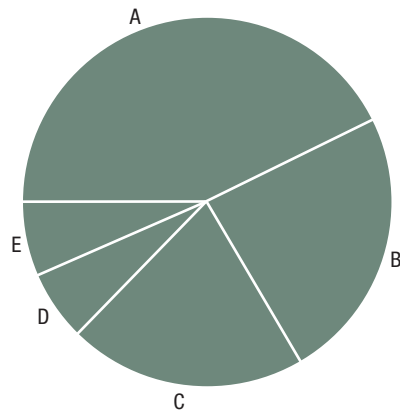
2007 - 2008 Financials

OPERATING REVENUE



A. Government Agencies	\$2,276,668	34%
B. Donated Goods	\$1,579,141	23%
C. Individuals & Corporations	\$1,034,169	15%
D. Foundations	\$ 488,092	7%
E. New Homes	\$ 460,000	7%
F. Special Events	\$ 237,646	4%
G. United Way	\$ 231,550	3%
H. Miscellaneous Income	\$ 190,322	3%
I. Program Revenue	\$ 187,274	3%
J. Developer Fees	\$ 160,000	2%
K. Investment Return	\$ (91,348)	-1%
TOTAL	\$6,753,514	100%

OPERATING EXPENDITURES



A. Emergency Assistance	\$3,138,916	42%
B. PATH	\$1,822,655	24%
C. Community Development	\$1,577,749	21%
D. Administrative	\$ 564,315	7%
E. Development	\$ 422,206	6%
TOTAL	\$7,525,841	100%

BALANCE SHEET AS OF JUNE 30, 2008

Audited	
Cash	\$ 171,437
Other Assets	\$ 4,843,154
Land, Building & Equipment	\$ 4,793,259
Investments Held for Endowment	\$ 1,222,870
TOTAL ASSETS	\$11,030,720
TOTAL LIABILITIES	\$ 2,612,100
FUND BALANCE	\$ 8,418,620
TOTAL LIABILITIES	\$11,030,720